

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Run Time: 11-02-2020 22:02:48

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00103707  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00103707	Descentralización Persecución	Period :	Jan-Dec (2019)
Output # : 00105603	PERSECUCION PENAL ESTRATEGICA	Impl. Partner :	99999 UNDP
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : AR1 FECI Y UME (CAPACIDADES FECI Y UME)

Fund : 30000 (PROGRAMME COST SHARING)

72810 - Acquis of Computer Software	0.00	40,196.84	0.00	40,196.84
75105 - Facilities & Admin - Implement	0.00	2,813.78	0.00	2,813.78
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>43,010.62</b>	<b>0.00</b>	<b>43,010.62</b>
<b>Total for Activity AR1 FECI Y UME</b>	<b>0.00</b>	<b>43,010.62</b>	<b>0.00</b>	<b>43,010.62</b>

Activity : AR2 DICRI (CAPACIDADES DICRI)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	66,868.49	0.00	66,868.49
71360 - Local Consult-Security	0.00	2,697.51	0.00	2,697.51
75105 - Facilities & Admin - Implement	0.00	4,984.00	0.00	4,984.00
75705 - Learning costs	0.00	1,113.62	0.00	1,113.62
75707 - Learning – subsistence allowan	0.00	520.88	0.00	520.88
76135 - Realized Gain	0.00	- 13.48	0.00	- 13.48
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>76,171.02</b>	<b>0.00</b>	<b>76,171.02</b>
<b>Total for Activity AR2 DICRI</b>	<b>0.00</b>	<b>76,171.02</b>	<b>0.00</b>	<b>76,171.02</b>

Activity : AR3 DAC (CAPACIDADES DAC)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	252,163.97	0.00	252,163.97
71360 - Local Consult-Security	0.00	9,863.11	0.00	9,863.11
72510 - Publications	0.00	3,537.93	0.00	3,537.93
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	- 3,738.32	0.00	- 3,738.32
75105 - Facilities & Admin - Implement	0.00	18,784.93	0.00	18,784.93
75705 - Learning costs	0.00	6,529.55	0.00	6,529.55
76125 - Realized Loss	0.00	50.78	0.00	50.78
76135 - Realized Gain	0.00	- 87.25	0.00	- 87.25
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>287,104.70</b>	<b>0.00</b>	<b>287,104.70</b>
<b>Total for Activity AR3 DAC</b>	<b>0.00</b>	<b>287,104.70</b>	<b>0.00</b>	<b>287,104.70</b>

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Run Time: 11-02-2020 22:02:48

<b>Project Id :</b> 00103707 Descentralización Persecución	<b>Period :</b> Jan-Dec (2019)
<b>Output # :</b> 00105603 PERSECUCION PENAL ESTRATEGICA	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : AR6 SOCIEDAD (OBSERVANCIA SOCIEDAD CIVIL)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	6,593.31	0.00	6,593.31
75105 - Facilities & Admin - Implement	0.00	461.53	0.00	461.53
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>7,054.84</b>	<b>0.00</b>	<b>7,054.84</b>

**Total for Activity AR6 SOCIEDAD** 0.00 7,054.84 0.00 7,054.84

Activity : AR7 GESTION (GESTION Y COORDINACION)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	11,562.87	0.00	11,562.87
71360 - Local Consult-Security	0.00	461.84	0.00	461.84
71405 - Service Contracts-Individuals	0.00	136,662.14	0.00	136,662.14
71410 - MAIP Premium SC	0.00	62.49	0.00	62.49
71415 - Contribution to Security SC	0.00	5,186.61	0.00	5,186.61
72405 - Acquisition of Communic Equip	0.00	2,495.73	0.00	2,495.73
72445 - Common Services-Communications	0.00	1,683.00	0.00	1,683.00
73505 - Reimb to UNDP for Supp Srvs	0.00	34,186.92	0.00	34,186.92
74505 - Insurance	0.00	30,000.00	0.00	30,000.00
74525 - Sundry	0.00	1,577.43	0.00	1,577.43
75105 - Facilities & Admin - Implement	0.00	15,739.61	0.00	15,739.61
75705 - Learning costs	0.00	972.24	0.00	972.24
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>240,590.88</b>	<b>0.00</b>	<b>240,590.88</b>

**Total for Activity AR7 GESTION** 0.00 240,590.88 0.00 240,590.88

**Total for Output : 00105603** 0.00 653,932.06 0.00 653,932.06

<b>Project Total :</b>	<b>0.00</b>	<b>653,932.06</b>	<b>0.00</b>	<b>653,932.06</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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Run Time: 11-02-2020 22:02:48

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00103707  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	653,932.06	0.00	653,932.06
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Maria Guadalupe Orella  
Coordinadora del Proyecto

Claudia de Saravia  
Oficial de Programa

Ana María Díaz  
Representante Residente a.i.



Combined Delivery Report by Activity



**Funds Utilization**

**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00103707  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00103707 Descentralización Persecución

Period : As Of Dec31,2019

Output #	00105603	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Unappreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00